

Date: June 14, 2016

To: Mayor Marco A. Salvino, Sr.  
Commissioner Chickie Brandimarte  
Commissioner Bobbie H. Grace  
Commissioner Paul Fetscher, Sr.

From: Vice Mayor Albert C. Jones

Subject: Dania Beach Leadership & Career Skills University Update

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- I. Recap of the Program
- II. Update of the grant search
- III. MOU and Letter of Commitment

Attachments: MOU  
Letter of Commitment  
Excerpt from 4/24/2015 Commission Meeting Minutes  
4/24/2015 MS Powerpoint Presentation

## MOU and Letter of Commitment

## Memorandum of Understanding

Between

Broward County and the City of Dania Beach

This Memorandum of Understanding (MOU) sets forth the terms and understanding between Broward County, on behalf of its Human Services Administration, and the City of Dania Beach to catalyze and further the prevention and response to children's exposure to violence and youth victimization and violence, especially gun and gang violence, through fully comprehensive approaches to violence and the promotion of well-being for youth. This partnership is critical as it brings together key stakeholders that interface with youth and families in different capacities. Funding will allow for the creation of this collaborative and a network of jurisdictions in a community of practice in order to stem youth violence and improve the well-being of children and youth in Broward County, Florida. Furthermore, this collaborative will gain access to strategic and individualized consultation and training technical assistance resources to plan, grow, manage, measure and sustain efforts towards ending youth violence. Efforts will include planning and implementation of strategies and approaches of all three Office of Juvenile Justice and Delinquency Prevention (OJJDP) youth violence prevention initiatives to achieve shared well-being and violence prevention objectives.

Efforts will include activities to do the following:

- Support the development of a long-term, comprehensive, cross-sector strategic plan to reduce youth violence and promote the well-being of children, youth, and families in Broward County.
- Put in place policies, programs, and services and take other actions to carry out the strategic plan once OJJDP has approved and accepted it.

Broward County Human Services agrees that it will:

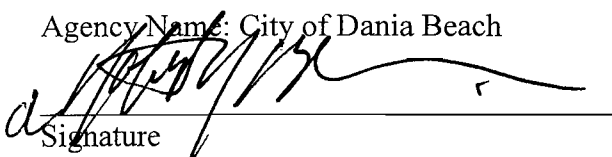
- Act as lead applicant with fiscal and project responsibility.
- Be involved in the hiring, training, and oversight for positions involved in the project.
- Fulfill all requirements of the Notice of Funding Availability (NOFA).

The City of Dania Beach agrees to:

- Support the goals and objectives of the project by providing needed information.
- Participate as a member of the collaborative body that will undertake the planning and implementation of this endeavor.

Both agencies understand that provision of the services described in this agreement is contingent upon funding of the grant award requested by Broward County from the Office of Juvenile Justice and Delinquency Prevention.

Agency Name: City of Dania Beach

  
Signature

\_\_\_\_\_ Date

Name/Agency Head or Designee: Robert Baldwin, City Manager

## Letter of Commitment

Between

Broward County and the City of Dania Beach

This Letter of Commitment sets forth the terms and understanding between Broward County, on behalf of its Human Services Administration, and the City of Dania Beach to catalyze and further the prevention and response to children's exposure to violence and youth victimization and violence, especially gun and gang violence, through fully comprehensive approaches to violence and the promotion of well-being for youth. This partnership is critical as it brings together key stakeholders that interface with youth and families in different capacities. Funding will allow for the creation of this collaborative and a network of jurisdictions in a community of practice in order to stem youth violence and improve the well-being of children and youth in Broward County, Florida. Furthermore, this collaborative will gain access to strategic and individualized consultation and training technical assistance resources to plan, grow, manage, measure and sustain efforts towards ending youth violence. Efforts will include planning and implementation of strategies and approaches of all three Office of Juvenile Justice and Delinquency Prevention (OJJDP) youth violence prevention initiatives to achieve shared well-being and violence prevention objectives.

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Agency Name: the City of Dania Beach

Signature

Date

Name/Agency Head or Designee: Robert Baldwin, City Manager

Excerpt from 4/24/2015 Commission Meeting Minutes

## 10. Discussion and Possible Action

### 10.1 Dania Beach Leadership & Career Skills University – Commissioner Jones

Commissioner Jones reviewed the presentation that was included in the agenda packet.

Commissioner Jones requested approval to apply for a grant from the Department of Juvenile Justice in order to fund the university, and noted the City would not be required to use any of its funds. He also requested that the Commission allow him to go back to Washington, D.C. and look for other grants.

Commissioner Brandimarte questioned if we were limited to 20 students.

Commissioner Jones stated the intention is to start small, become good at what we are doing, and then perhaps expand the program. Additionally, parents' involvement and buy-in is needed.

Vice-Mayor Grace commented she is concerned with limiting the program to ages 16-18, and not including younger students.

Commissioner Jones explained that there is liability because of employment regulations concerning 14 and 15 year olds.

**Commissioner Duke motioned to approve the application for grant funding for the Dania Beach Leadership & Career Skills University, and to include travel to Washington, D.C.; seconded by Vice-Mayor Grace. The motion carried unanimously.**

## 11. Commission Comments

### 11.1 Commissioner Brandimarte

Commissioner Brandimarte provided positive comments on the Arts and Seafood Celebration.

### 11.2 Commissioner Duke

Commissioner Duke complimented Mayor Salvino on the State of the City video.

### 11.3 Commissioner Jones

Commissioner Jones provided an update on meetings he attended during the past few weeks.

Commissioner Jones also provided positive comments on the Arts and Seafood Celebration.

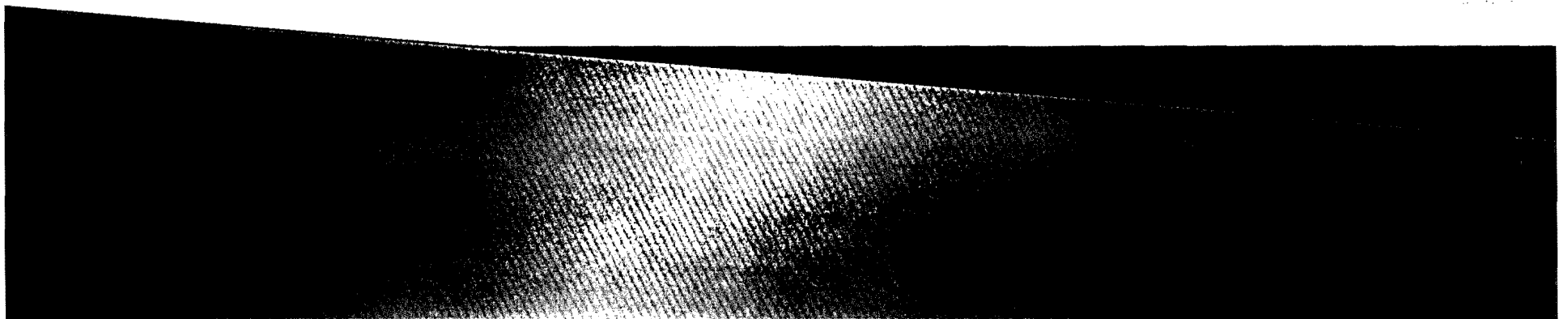
Commissioner Jones suggested limiting budget workshop agendas to 15 items, which would be more productive, and having workshops more than once or twice per year.

MS Powerpoint Presentation from 4/24/2015



# **Dania Beach Leadership & Career Skills University**

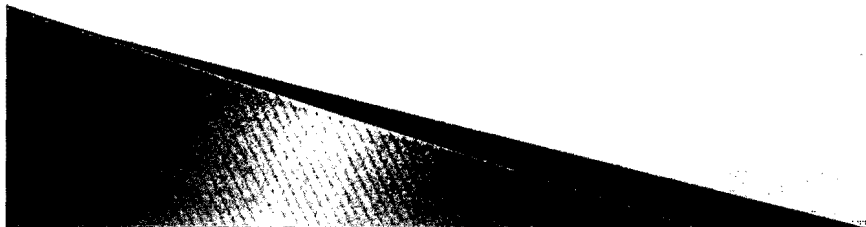
**A Path to Success for Our City's Youth**





# **Goal of DBL&CSU**

**Empower Dania Beach youth with opportunities to learn career skills and about local government. This will enable them to maximize their educational potential and future career prospects in life.**

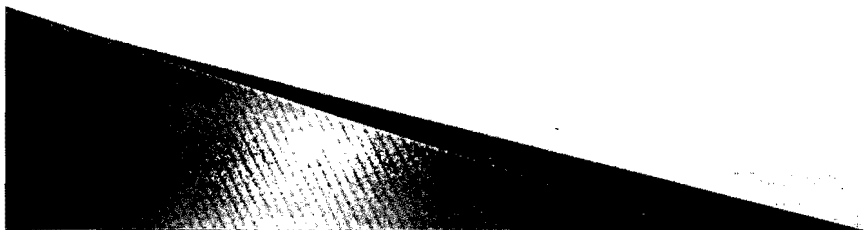


# **PARTNERS**

- ▶ **Children Services Council**
  - ▶ **Broward Sheriff's Office**
  - ▶ **Broward County State's Attorney's Office**
  - ▶ **Dania Beach Community Redevelopment Agency**
  - ▶ **Dania Beach Grant Advisory Board**
  - ▶ **Dania Beach Housing Authority**
  - ▶ **Department of Juvenile Justice**
  - ▶ **Broward County School Board**
  - ▶ **Department of Juvenile Justice (17th Circuit)**
  - ▶ **City of Dania Beach**
  - ▶ **Dania Beach Education Advisory Board**
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# **Overview of DBL&CSU**

- ▶ **Partners have met several times, formed committees, and created a program over the past six months.**
- ▶ **Patterned after Weston University**
- ▶ **Students aged 16 – 18 years old from local High Schools.**
- ▶ **8 month program for 12 – 20 students**
- ▶ **Attend program at City Hall one day a month**
- ▶ **Spend class time learning career skills, then have reinforced with real life seminar/training with city staff or private business presentation/assignment.**
- ▶ **Attend & Complete one mock Commission meeting.**
- ▶ **Seek summer employment for graduates.**



# Budget & Funding

Program Coordinator			\$31,200
Notebook/Dividers/Backpack		\$30/hr X 20 hrs/wk X 52 Weeks	\$2,000
Pens/Paper/Copies		\$100 per student	\$2,000
Instructors		\$100 per student	\$800
Books		\$50 X 2 hrs X 8	\$2,000
Curriculum/Lesson Contract		\$100	\$10,000
<b>Total</b>			<b>\$48,000</b>
Graduates Summer Payroll (Optional)***		\$8.10/hr X 40hrs X 11 wks X 20	\$71,280


## Grants:

- ▶ **Dept. of Justice**
    - **Department of Juvenile Justice**
  - ▶ **Health & Human Services**
  - ▶ **Dept. of Education**
- \*Initial grant applications are for NON matching grants.**
- ▶ **Children Services Council (Match)**
  - ▶ **Broward Sheriff's Office (Match)**

**Total Costs: \$119,280**

**Plan includes getting the summer jobs payroll paid by the employers hiring the graduates, so the total program budget is \$48,000.**

# Next Steps

- ▶ **Approval from Dania Beach City Commission to move forward with program and Grant Application.**
  - ▶ **Approval from Broward County School Board.**
  - ▶ **Apply for federal grants**
  - ▶ **Finalize program with partners, city staff, and school board.**
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*Dania Beach*



**Questions?**

